http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 07/01/13

Current Dates: 07/01/13 - 07/31/13 Cumulative Dates: 01/01/13 - 07/31/13

Annual kWh Savings	Expenditures	Unique Customer Accounts	Annual	Actual Ur	nique Customer		Actual %
0	•	Accounts		Actual Unique Customer			Actual %
-	0.00		kWh Savings	Expenditures	Accounts	Budget	of Budget
277	0.00	0	0	0.00	0	0.00	0.0%
3//	5,316.51	2	18,153	21,577.46	14	42,434.63	50.8%
0	0.00	0	0	0.00	0	0.00	0.0%
377	5,316.51	2	18,153	21,577.46	14	42,434.63	
1.4%	41.3%	7.4%	8.1%	16.8%	11.8%	16.1%	
0	0.00	0	0	0.00	0	4,069.79	0.0%
0	0.00	0	0	0.00	0	0.00	0.0%
7,273	3,812.17	6	28,356	50,104.16	36	154,066.24	32.5%
1,496	1,350.00	3	2,360	2,175.00	7	0.00	0.0%
410	120.00	1	410	120.00	1	0.00	0.0%
258	80.00	2	21,223	11,479.00	23	0.00	0.0%
9,437	5,362.17	12	52,349	63,878.16	67	158,136.03	
35.1%	41.7%	44.4%	23.3%	49.8%	56.3%	59.9%	
0	0.00	0	0	74.00	1	0.00	0.0%
0	0.00	0	0	0.00	0	0.00	0.0%
0	0.00	0	0	0.00	0	0.00	0.0%
0	0.00	0	0	0.00	0	0.00	0.0%
0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%
0	0.00	0	20,387	18,671.76	4	20,341.23	91.8%
17,109	2,195.00	13	118,616	16,050.00	32	0.00	0.0%
17,109	2,195.00	13	153,771	42,899.84	38	63,298.21	
63.5%	17.1%	48.1%	68.6%	33.4%	31.9%	24.0%	
26,923	12,873.68	27	224,273	128,355.46	119	263,868.87	
	377 0 377 1.4% 0 0 0 7,273 1,496 410 258 9,437 35.1% 0 0 0 0 0 0 17,109 17,109 63.5%	377 5,316.51 0 0.00 377 5,316.51 1.4% 41.3% 0 0.00 0 0.00 0 0.00 7,273 3,812.17 1,496 1,350.00 410 120.00 258 80.00 9,437 5,362.17 35.1% 41.7% 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 17,109 2,195.00 17,109 2,195.00 63.5% 17.1%	377 5,316.51 2 0 0.00 0 377 5,316.51 2 1.4% 41.3% 7.4% 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 1,496 1,350.00 3 410 120.00 1 258 80.00 2 9,437 5,362.17 12 35.1% 41.7% 44.4% 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0	377 5,316.51 2 18,153 0 0.00 0 0 377 5,316.51 2 18,153 1.4% 41.3% 7.4% 8.1% 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 7,273 3,812.17 6 28,356 1,496 1,350.00 3 2,360 410 120.00 1 410 258 80.00 2 21,223 9,437 5,362.17 12 52,349 35.1% 41.7% 44.4% 23.3% 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 14,768 0 0.00 0 <t< td=""><td>377 5,316.51 2 18,153 21,577.46 0 0.00 0 0 0.00 377 5,316.51 2 18,153 21,577.46 1,4% 41.3% 7.4% 8.1% 16.8% 0 0.00 0 0 0.00 0 0.00 0 0 0.00 7,273 3,812.17 6 28,356 50,104.16 1,496 1,350.00 3 2,360 2,175.00 410 120.00 1 410 120.00 258 80.00 2 21,223 11,479.00 9,437 5,362.17 12 52,349 63,878.16 35.1% 41.7% 44.4% 23.3% 49.8% 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00</td><td>377 5,316.51 2 18,153 21,577.46 14 0 0.00 0 0 0.00 0 377 5,316.51 2 18,153 21,577.46 14 1.4% 41.3% 7.4% 8.1% 16.8% 11.8% 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 7273 3,812.17 6 28,356 50,104.16 36 1,496 1,350.00 3 2,360 2,175.00 7 410 120.00 1 410 120.00 1 258 80.00 2 21,223 11,479.00 23 9,437 5,362.17 12 52,349 63,878.16 67 35.1% 41.7% 44.4% 23.3% <td< td=""><td>377 5,316.51 2 18,153 21,577.46 14 42,434.63 0 0.00 0 0 0.00 0 0.00 377 5,316.51 2 18,153 21,577.46 14 42,434.63 1.4% 41.3% 7.4% 8.1% 16.8% 11.8% 16.1% 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 7,273 3,812.17 6 28,356 50,104.16 36 154,066.24 1,496 1,350.00 3 2,360 2,175.00 7 0.00 410 120.00 1 410 120.00 1 0.00 288 80.00 2 21,223 11,479.00 23 0.00 9,437 5,362.17 12 52,349 63,878.16 67 158,136.03 35.1% 41.7% 44.4%</td></td<></td></t<>	377 5,316.51 2 18,153 21,577.46 0 0.00 0 0 0.00 377 5,316.51 2 18,153 21,577.46 1,4% 41.3% 7.4% 8.1% 16.8% 0 0.00 0 0 0.00 0 0.00 0 0 0.00 7,273 3,812.17 6 28,356 50,104.16 1,496 1,350.00 3 2,360 2,175.00 410 120.00 1 410 120.00 258 80.00 2 21,223 11,479.00 9,437 5,362.17 12 52,349 63,878.16 35.1% 41.7% 44.4% 23.3% 49.8% 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00	377 5,316.51 2 18,153 21,577.46 14 0 0.00 0 0 0.00 0 377 5,316.51 2 18,153 21,577.46 14 1.4% 41.3% 7.4% 8.1% 16.8% 11.8% 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 7273 3,812.17 6 28,356 50,104.16 36 1,496 1,350.00 3 2,360 2,175.00 7 410 120.00 1 410 120.00 1 258 80.00 2 21,223 11,479.00 23 9,437 5,362.17 12 52,349 63,878.16 67 35.1% 41.7% 44.4% 23.3% <td< td=""><td>377 5,316.51 2 18,153 21,577.46 14 42,434.63 0 0.00 0 0 0.00 0 0.00 377 5,316.51 2 18,153 21,577.46 14 42,434.63 1.4% 41.3% 7.4% 8.1% 16.8% 11.8% 16.1% 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 7,273 3,812.17 6 28,356 50,104.16 36 154,066.24 1,496 1,350.00 3 2,360 2,175.00 7 0.00 410 120.00 1 410 120.00 1 0.00 288 80.00 2 21,223 11,479.00 23 0.00 9,437 5,362.17 12 52,349 63,878.16 67 158,136.03 35.1% 41.7% 44.4%</td></td<>	377 5,316.51 2 18,153 21,577.46 14 42,434.63 0 0.00 0 0 0.00 0 0.00 377 5,316.51 2 18,153 21,577.46 14 42,434.63 1.4% 41.3% 7.4% 8.1% 16.8% 11.8% 16.1% 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 7,273 3,812.17 6 28,356 50,104.16 36 154,066.24 1,496 1,350.00 3 2,360 2,175.00 7 0.00 410 120.00 1 410 120.00 1 0.00 288 80.00 2 21,223 11,479.00 23 0.00 9,437 5,362.17 12 52,349 63,878.16 67 158,136.03 35.1% 41.7% 44.4%

98,457.46

263,868.87

37.3%

Budget Comparison